

Telephone: 256 414707000/232095
Fax : 256 41 4233524
Email : finance@finance.go.ug
treasury@finance.go.ug
Website : www.finance.go.ug
Plot No. 2-8 Apollo Kaggwa Road
In any correspondence on
This subject please quote No.



Ministry of Finance, Planning &
Economic Development,
P.O. Box 8147
Kampala, Uganda

BPD/77/222/02

07th July, 2022

The Permanent Secretary
Ministry of Local Government
KAMPALA

CANCELLATION OF APPOINTMENT OF ACCOUNTING OFFICERS FOR LOCAL GOVERNMENT VOTES FOR FY 2022/23

In accordance with Section 13 (5) of the Public Finance Management (PFM) Act 2015 as Amended, the Budget for FY 2022/23 commenced on **1st July 2022**. Following approval of the Budget for FY2022/23 by Parliament, the Ministry uploaded the Approved Budget details on the Programme Budgeting System (PBS) to enable Accounting Officers submit their respective Approved Budget Estimates, Work plans, Procurement plans and Performance Contracts for FY 2022/23.

To enable smooth implementation of the Budget for FY 2022/23, I appointed a number of Persons as Accounting Officers for respective Local Government Votes for FY 2022/23, as per my letters ref. BPD/77/222/02 dated 20th June, 2022, in accordance with Section 11 (2) (g) of the PFM Act 2015 (as amended).

To date, however, while all Central Government Votes have submitted their Approved Budget Estimates, Work plans, Procurement plans and Performance Contracts for FY 2022/23 and these have already been uploaded on the Integrated Financial Management System (IFMS), only **66** Local Government Votes (**see Annex 1**) have acceptably submitted their respective Budget Details for FY 2022/23 on the Programme Based System (PBS) despite my various reminders. As such, this Ministry cannot issue Quarter One Expenditure Limits for FY2022/23, and this is delaying commencement of the Budget Execution and shall delay service delivery including payment of Salaries.

Mission

"To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development"

The purpose of this letter therefore, is twofold;

- 1) To inform you that, given the breach of the statutory deadlines for effective commencement of the Budget for FY 2022/23 for Local Government Votes, I am proceeding with cancellation of appointment of all Non-Compliant Local Government Accounting Officers for FY 2022/23; and
- 2) To request you to nominate new persons for Appointment as Local Government Accounting Officers for the respective Local Government Votes, that have failed to submit the said mandatory requirements for their Votes; as indicated in **Annex 1**. I would appreciate receiving fresh nominations by **Monday 11th July, 2022** at the latest.

By copy of this letter, all Local Government Accounting Officers are accordingly informed.



Ramathan Ggoobi

PERMANENT SECRETARY/SECRETARY TO THE TREASURY

Cc: The Rt. Hon. Prime Minister

The Hon. Minister of Finance, Planning and Economic Development

The Hon. Minister of Local Government

All Ministers of State for Finance, Planning and Economic Development

All Ministers of State for Local Government

The Head of Public Service and Secretary to Cabinet

All Local Government Accounting Officers

All City Mayors

All Mayors, Municipal Councils

All Chairpersons, District Local Governments

Annex 1: Status of Submission of Local Government Draft Budget Estimates for FY 2022/23

Vote Code	Local Government	Status
609	Mbarara city	Compliant
701	Apac Municipal Council	Compliant
702	Bugiri Municipal Council	Compliant
703	Bushenyi- Ishaka Municipal Council	Compliant
704	Busia Municipal Council	Compliant
705	Entebbe Municipal Council	Compliant
706	Ibanda Municipal Council	Compliant
708	Kabale Municipal Council	Compliant
710	Kapchorwa Municipal Council	Compliant
713	Kisoro Municipal Council	Compliant
717	Kumi Municipal Council	Compliant
723	Mubende Municipal Council	Compliant
726	Nebbi Municipal Council	Compliant
728	Ntungamo Municipal Council	Compliant
729	Rukungiri Municipal Council	Compliant
730	Sheema Municipal Council	Compliant
802	Adjumani District	Compliant
811	Budaka District	Compliant
812	Bududa District	Compliant
813	Bugiri District	Compliant
816	Buikwe District	Compliant
818	Bukmansimbi District	Compliant
822	Bundibugyo District	Compliant
824	Bushenyi District	Compliant
825	Busia District	Compliant
828	Butebo District	Compliant
834	Hoima District	Compliant
837	Isingiro District	Compliant
838	Jinja District	Compliant
843	Kagadi District	Compliant
849	Kamuli District	Compliant
852	Kapchorwa District	Compliant
853	Kapelebyong District	Compliant
855	Kasanda District	Compliant
857	Katakwi District	Compliant
862	Kibuku District	Compliant
863	Kikuube District	Compliant
864	Kiruhura District	Compliant
865	Kiryandongo District	Compliant
870	Kole District	Compliant
875	Kyankwanzi District	Compliant
877	Kyenjojo District	Compliant
879	Lamwo District	Compliant
881	Luuka District	Compliant
884	Lyantonde District	Compliant
886	Manafwa District	Compliant
888	Masaka District	Compliant
893	Mitooma District	Compliant
899	Mukono District	Compliant
901	Nakapiripirit District	Compliant
902	Nakaseke District	Compliant
903	Nakasongola District	Compliant
904	Namayingo District	Compliant
905	Namisindwa District	Compliant
913	Obongi District	Compliant
914	Omoro District	Compliant
915	Otuke District	Compliant
917	Pader District	Compliant
921	Rubanda District	Compliant
923	Rukiga District	Compliant
924	Rukungiri District	Compliant
925	Rwampara District	Compliant
928	Sheema District	Compliant
932	Tororo District	Compliant
933	Wakiso District	Compliant



Annex 1: Status of Submission of Local Government Draft Budget Estimates for FY 2022/23

Vote Code	Local Government	Status
935	Zombo District	Compliant
716	Kotido Municipal Council	Not Compliant
727	Njeru Municipal Council	Not Compliant
916	Oyam District	Not Compliant
867	Kitagwenda District	Not Compliant
601	Arua city	Not Compliant
602	Fort-Portal city	Not Compliant
603	Gulu city	Not Compliant
604	Hoima city	Not Compliant
605	Jinja city	Not Compliant
606	Lira city	Not Compliant
607	Masaka city	Not Compliant
608	Mbale city	Not Compliant
610	Soroti city	Not Compliant
707	Iganga Municipal Council	Not Compliant
709	Kamuli Municipal Council	Not Compliant
711	Kasese Municipal Council	Not Compliant
712	Kira Municipal Council	Not Compliant
714	Kitgum Municipal Council	Not Compliant
715	Koboko Municipal Council	Not Compliant
718	Lugazi Municipal Council	Not Compliant
719	Makindye-Ssabagabo Municipal Council	Not Compliant
720	Masindi Municipal Council	Not Compliant
721	Mityana Municipal Council	Not Compliant
722	Moroto Municipal Council	Not Compliant
724	Mukono Municipal Council	Not Compliant
725	Nansana Municipal Council	Not Compliant
731	Tororo Municipal Council	Not Compliant
801	Abim District	Not Compliant
803	Agago District	Not Compliant
804	Alebtong District	Not Compliant
805	Amolatar District	Not Compliant
806	Amudat District	Not Compliant
807	Amuria District	Not Compliant
808	Amuru District	Not Compliant
809	Apac District	Not Compliant
810	Arua District	Not Compliant
814	Bugweri District	Not Compliant
815	Buhweju District	Not Compliant
817	Bukedeza District	Not Compliant
819	Bukwo District	Not Compliant
820	Bulambuli District	Not Compliant
821	Buliisa District	Not Compliant
823	Bunyangabu District	Not Compliant
826	Butaleja District	Not Compliant
827	Butambala District	Not Compliant
829	Buvuma District	Not Compliant
830	Buyende District	Not Compliant
831	Dokolo District	Not Compliant
832	Gomba District	Not Compliant
833	Gulu District	Not Compliant
835	Ibanda District	Not Compliant
836	Iganga District	Not Compliant
839	Kaabong District	Not Compliant
840	Kabale District	Not Compliant
841	Kabarole District	Not Compliant
842	Kaberamado District	Not Compliant
844	Kakumiro District	Not Compliant
845	Kalaki District	Not Compliant
846	Kalangala District	Not Compliant
847	Kaliro District	Not Compliant
848	Kalungu District	Not Compliant
850	Kamwenge District	Not Compliant
851	Kanungu District	Not Compliant
854	Karenga District	Not Compliant

Annex 1: Status of Submission of Local Government Draft Budget Estimates for FY 2022/23

Vote Code	Local Government	Status
856	Kasese District	Not Compliant
858	Kayunga District	Not Compliant
859	Kazo District	Not Compliant
860	Kibaale District	Not Compliant
861	Kiboga District	Not Compliant
866	Kisoro District	Not Compliant
868	Kitgum District	Not Compliant
869	Koboko District	Not Compliant
871	Kotido District	Not Compliant
872	Kumi District	Not Compliant
873	Kwania District	Not Compliant
874	Kween District	Not Compliant
876	Kyegegwa District	Not Compliant
878	Kyotera District	Not Compliant
880	Lira District	Not Compliant
882	Luwero District	Not Compliant
883	Lwengo District	Not Compliant
885	Madi-Okollo District	Not Compliant
887	Maracha District	Not Compliant
889	Masindi District	Not Compliant
890	Mayuge District	Not Compliant
891	Mbale District	Not Compliant
892	Mbarara District	Not Compliant
894	Mityana District	Not Compliant
895	Moroto District	Not Compliant
896	Moyo District	Not Compliant
897	Mpigi District	Not Compliant
898	Mubende District	Not Compliant
900	Nablatuk District	Not Compliant
906	Namutumba District	Not Compliant
907	Napak District	Not Compliant
908	Nebbi District	Not Compliant
909	Ngora District	Not Compliant
910	Ntoroko District	Not Compliant
911	Ntungamo District	Not Compliant
912	Nwoya District	Not Compliant
918	Pakwach District	Not Compliant
919	Pallisa District	Not Compliant
920	Rakai District	Not Compliant
922	Rubirizi District	Not Compliant
926	Sembabule District	Not Compliant
927	Serere District	Not Compliant
929	Sironko District	Not Compliant
930	Soroti District	Not Compliant
931	Terego District	Not Compliant
934	Yumbe District	Not Compliant
	Compliant	66
	Non-Compliant	110
	Total	176



